



J E R S E Y
Legal Information
B O A R D

**2006 to 2008
Business Plan**

*Our Vision:
To see Jersey's legal system
recognised as the global best for a
small jurisdiction*

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SECTION 1

INTRODUCTION BY THE BAILIFF

I am pleased to present the Jersey Legal Information Board (JLIB) 2006 to 2008 Business Plan, the first of such plans to be presented in this format, and the first 3 year rolling plan which JLIB has produced.

There is a self-evident truth that one's vision does not extend beyond the horizon. As one travels onwards, the perspective changes and one must be ready and willing to alter course to take account of the changed perspective. This is particularly true in the context of IT and information systems where the pace of change is such that, what seemed a sensible decision in one year, may be shown to be badly mistaken in another year. In this context, small jurisdictions have an advantage over large ones. It is the super-tanker syndrome; a large jurisdiction finds it more difficult to coordinate the different governmental and private interests and to alter course than a small one. JLIB reviews its strategy every year and fine-tunes the overall approach.

Before giving consideration to future plans, it is important to reflect briefly on recent achievements. A great deal was accomplished last year against the 2005 Business Plan, demonstrating the commitment of JLIB to attaining its Vision to see Jersey's legal system recognised as the global best for a small jurisdiction. The approach of JLIB is a progressive and forward-looking one, exploiting emerging technologies, and adopting a project-based methodology to deliver change. A brief résumé of these projects is available at Appendix 1, and a flavour of recent achievements in each of these project areas is given in the following table.

Project	Achievements
Website	<ul style="list-style-type: none"> • Continued on-line publication of annotated Royal Court Rules • Continued on-line publication of all Practice Directions • Continued on-line publication of the Jersey Law Review • Continued on-line publication of past papers for the Advocates and Solicitors examinations, and other materials for law students • Continued on-line publication of Jersey law firms list • Introduction of a Citizen's section based around life events
Legislation Revision	<ul style="list-style-type: none"> • Continued on-line publication of Jersey's legislation, as enacted • Continued on-line publication of Jersey's legislation, as adopted by the States • Initiated on-line publication of revised legislation
Case Law	<ul style="list-style-type: none"> • Continued on-line publication of Jersey Law Reports (and index) for 1985 to 2004 • Continued on-line publication of Jersey's Unreported Judgments
Civil Justice	<ul style="list-style-type: none"> • Facilitated the training of members of the legal profession and non-lawyers as accredited mediators
Criminal Justice	<ul style="list-style-type: none"> • Commissioned a scoping study for the integration of the Criminal Justice system in conjunction with the Home Affairs Committee
Land Registry	<ul style="list-style-type: none"> • Examined the current conveyancing system including the continuing use of the French language in conveyances
Research and Development	<ul style="list-style-type: none"> • Continued to equip courts with digital recording and retrieval systems • Continued to provide video-conferencing facilities in a number of matters before the Courts, including delivery of reserved judgments and directions hearings before the Court of Appeal

Project	Achievements
Consultation	<ul style="list-style-type: none"> • Continued collection of feedback received from users of the JLIB website • Arranged the formal launch of Jersey's Revised Legislation, a first for a small jurisdiction (a presentation was given to an audience of politicians, senior civil servants and lawyers) • Created a new LINK discussion forum on the website (developed to make it accessible to members of the public and more readily accessible generally)
Programme Management/ Administration	<ul style="list-style-type: none"> • Appointed a part-time Programme Director to provide programme management leadership, and to oversee JLIB's administration and finances

The 2006 to 2008 Business Plan identifies key projects and activities which will be undertaken by JLIB in this period. Some of these activities are entirely novel, some are undertaken at the request of external organisations, but most represent a continuation of initiatives commenced in previous years.

This Business Plan is subsidiary to the States of Jersey Strategic Plan 2005 to 2010. It provides the detailed Action Plans for 2006 and beyond for JLIB and indicates the human, financial and other resources required to support them. It also continues to be the key tool for monitoring both strategic and functional focus, and for driving performance management.

The Business Plan is set out as follows:

Section 1 provides background information about JLIB.

Section 2a summarises the key objectives and priorities of JLIB.

Section 2b details all of the JLIB objectives which contribute to the States strategic aims.

Section 3 analyses the resources required by JLIB for 2006 to 2008.

Section 4 contains the detailed Action Plans for 2006 and beyond for JLIB, covering all projects.

JLIB commenced its work in August 1998, and has achieved significant advances with only ad hoc funding. JLIB's flagship project, the website, has become internationally accredited and now receives around 300,000 visits every year (compared with 500,000 visits to the www.gov.je website). It is no exaggeration to say that the website is the envy of other jurisdictions.

JLIB became formally recognised when it was incorporated pursuant to the Jersey Legal Information Board (Incorporation) Law 2004, which gave JLIB official, legal and perpetual existence. The key to JLIB's future is to secure a formal framework for funding, probably through a shared public-private initiative; this issue will be the focus of considerable attention in 2006 and beyond.

As will be seen in Section 3 of this Business Plan, over the last 3 years there has been a project deficit of £160,000, notwithstanding a contribution of £100,000 from website usage subscriptions over the same period. As will also be seen in Section 3, JLIB has a combined revenue and capital requirement in excess of £300,000 per annum, if it is to achieve its strategic aims, especially its aim to strengthen Jersey's position as a leading business centre.

Whilst it is difficult to undertake a cost-benefit analysis at this stage, this is to be completed in the future. However, the social benefits of JLIB's work are self-evident, particularly in relation to making the law and legal processes freely accessible to the public. Moreover, the extent to which the website is being consulted by a wide range of users testifies to its importance as a resource which is valued by the legal profession, as well as the wider public (including, for example, users in the financial services sector, both in and outside the Island).

The Bailiff, Sir Philip Bailhache
Chairman of the Jersey Legal Information Board

WHO WE ARE

JLIB has managed to bring together in one organisation the heads of all the judicial and legal departments, and other key players, such as a representatives from the Law Society and the Chief Minister's Department, as well as key political interests. JLIB was born of the realisation that considerable resources could be wasted, if the constituent parts of the legal establishment did not adopt a cohesive strategy for dealing with IT and information systems issues.

1.2 full time equivalent staff support JLIB. 0.7 full time equivalent staff in the form of the Programme Director, is provided by the Judicial Greffe and re-charged to JLIB. 0.5 full time equivalent staff in the form of the Webmaster is provided and funded by the Judicial Greffe. Otherwise, JLIB is dependent on the good will of the Board members and participating departments, who currently give freely of their time. The Board itself is composed as follows:

The Bailiff, Sir Philip Bailhache

Chairman of the Jersey Legal Information Board

William Bailhache QC

HM Attorney General

Melanie Cavey

Representative, Chief Minister's Department

Dr Stephen Chiang

IT Director, Information Services Department

Michael De La Haye

Greffier of the States

Advocate Peter Harris

Representative, Jersey Law Society

James Lambert

Director of Services, Judicial Greffe

Debbie Le Mottée

Bailiff's Judicial Secretary, Bailiff's Chambers

Senator Philip Ozouf

Economic Development Minister

Pam Staley

Law Draftsman

Michael Wilkins

Judicial Greffier, responsible for the administration of the Island's courts

ADVISER TO JLIB

Professor Richard Susskind OBE is adviser to JLIB. IT adviser to the Lord Chief Justice of England, Professor Susskind has a doctorate in computers and law from Oxford University. He is also a Fellow of the Royal Society for Edinburgh and the British Computer Society. He is author of five books, including, most recently, "Transforming the Law, Essays on Technology, Justice and the Legal Marketplace".

WHAT WE DO

As previously stated, JLIB is an incorporated body whose Vision is to see Jersey's legal system recognised as the global best for a small jurisdiction. It is, essentially, the research and development arm of the Courts. Its strategy is principally (but not exclusively) to exploit technology in order to facilitate the supply and dissemination of legal information. However, its approach remains mindful of how Jersey's legal processes have evolved empirically, in the light of the Island's unique historical, constitutional and social status.

The main stakeholders in JLIB are:

- The Judiciary
- Other Departments of the Judiciary
- The Legal Profession
- The States of Jersey
- Other States Departments and connected agencies
- The Finance Industry
- The States of Jersey Police
- The Honorary Police and other Parochial Officers
- The Citizens' Advice Bureau and other voluntary organisations
- Members of the Public

OUR STRATEGIC AIMS

- To make the law and legal processes more accessible to the public.
- To develop an integrated legal system.
- To strengthen Jersey's position as a leading business centre.

SECTION 2(a)

SUMMARY OF KEY OBJECTIVES AND PRIORITIES

This section identifies the key objectives of JLIB. These objectives will be achieved through detailed action plans, which have been developed in consultation with stakeholders and are shown in Section 4.

AIMS

- **An efficient and effective legal system**

OBJECTIVES AND KEY PERFORMANCE/SUCCESS CRITERIA

Objective 1: An efficient and effective service for the provision of legal information on-line.

Performance/success criteria:

- Publication of all back issues of Unreported Judgments, Jersey Judgments, Jersey Law Reports and Jersey Law Review.
- Publication of all forward issues of Unreported Judgments, Jersey Law Reports and Jersey Law Review in a timely manner.
- Publication of all primary and subordinate legislation, with a regular updating and revision as determined by the Law Revision Board.
- Publication of other legal materials (for example, Norman law texts and life event based video clips).

States Strategic Aim(s): 1, 3, 6

Objective 2: An efficient, effective and streamlined Civil Justice system.

Performance/success criteria:

- Implementation of an electronic case file management system.
- Provision of training in the use of electronic case file management.
- Provision of a fully electronic Courtroom.
- Extension of the use of mediation as an alternative to resolving disputes in Court.
- Provision of on-line dispute resolution systems.
- Development of the Public Registry (to include the conversion of conveyances into English and Internet access).

States Strategic Aim(s): 3, 7

Objective 3: An efficient, effective and integrated Criminal Justice system.

Performance/success criteria:

- Implementation of unique case referencing system (cradle to grave).

- Implementation of electronic transmission of case documentation across all agencies.
- Implementation of video-conferencing for hearing of bail applications from HM Prison.

States Strategic Aim(s): 3

Objective 4: An efficient and effective support programme for all of JLIB's project programmes.

Performance/success criteria:

- Implementation of research and development projects when new technologies become available.
- Consultation with stakeholder and user groups undertaken on a regular basis.

States Strategic Aim(s): 7, 9

SECTION 2(b)

LINKS WITH THE STATES STRATEGIC PLAN (SSP)

SECTION 2(b) – KEY OBJECTIVES, KEY PERFORMANCE INDICATORS, KEY RISKS

SSP Ref - States Strategic Plan Reference; LR - Lead Responsibility; SP - Strategic Partner; C - Contributor; Imp Year - Implementation Year; O - Ongoing

BP Ref	Key Objective	Key Performance Indicators	Target	Imp Year	Key Risk	SSP Ref	LR/SP/C
1	<p>1. To enable website users to have access to case law, which is accurately reproduced on-line and up to date</p> <p>2. To enable website users to have access to legislation, which is accurately reproduced on-line and up to date</p>	<p>Publication of all forward issues of Unreported Judgments, Jersey Law Reports and Jersey Law Review in a timely manner</p> <p>Publication of all primary and subordinate legislation, with a regular updating service</p>	<p>Publication contemporaneous with paper versions</p> <p>Law revision as determined by Law Revision Board</p>	<p>O</p> <p>O</p>	<p>Quantity and complexity of judicial business, and lack of financial resources</p> <p>Quantity and complexity of legislation enacted by the States, and lack of resources</p>	1.2.1	C
2	To continue to develop the Public Registry to provide increased accessibility and user oriented service	Development of the Public Registry	Fully on-line Registry and contracts in English by 2007	O	Lack of financial resources	3.1.1	C
3	To develop an integrated criminal justice system	<p>Implementation of unique case referencing system (cradle to grave)</p> <p>Implementation of electronic transmission of case documentation across all agencies</p>	<p>Information flow between agencies handled electronically</p>	O	<p>Inability to coordinate disparate information systems and lack of financial resources</p>	3.9.1	C
4	To increase public access to affordable and understandable justice	Publication of other legal materials (eg Norman law texts and life event based video clips)	Publication of 1 law text and 2 video clips per annum	O	Lack of financial resources	3.10.1	C

BP Ref	Key Objective	Key Performance Indicators	Target	Imp Year	Key Risk	SSP Ref	LR/SP/C	
5	To improve access to legal education and training, and to develop the academic study of Jersey law	Consultation on feasibility of establishing a College of Law completed and report published	Complete by 2008	O	Lack of financial resources	5.2.1	C	
6	To enable website users to have access to historic case law, which is accurately reproduced on-line	Publication of all back issues of Unreported Judgments, Jersey Judgments, Jersey Law Reports and Jersey Law Review	Complete by 2008	O	Lack of financial resources	6.1.4	C	
7	To enhance Jersey's reputation as a high quality international finance centre, by maintaining and enhancing an effective Court system that can resolve disputes speedily and effectively	<p>Provision of a fully electronic Courtroom</p> <p>Implementation of an electronic case file management system</p> <p>Extension of the use of mediation as an alternative to resolving disputes in Court</p> <p>Provision of on-line dispute resolution systems</p>	<p>Established by 2008</p> <p>Established by 2008</p> <p>20% increase (year on year)</p> <p>Established by 2008</p>	O	Lack of financial resources	7.1.1	C	
8	To maintain awareness of, and parity with, best practice in other jurisdictions	Implementation of research and development projects when new technologies become available	Achievement of regular technology enhancements	O		Lack of financial resources	7.2.5	C
9	To establish closer links with all stakeholder groups	Consultation with stakeholder groups undertaken on a regular basis	As required for individual projects	O		Lack of financial resources	9.4.1	C

SECTION 3

RESOURCES FOR 2006 TO 2008

STATEMENT OF FINANCIAL POSITION AT 1 JANUARY 2006

Income and Expenditure (1 Jan 03 to 31 Dec 05):	£	£
Income:		
ADR course fees	48,825	
Website usage subscriptions	99,177	148,002
Expenditure:		
Website	-81,165	
Legislation Revision	-6,458	
Case Law	-28,304	
On-line Guidance/Jersey Encyclopaedia of Law	-1,050	
Civil Justice	-72,261	
Criminal Justice	-7,303	
Land Registry	-65	
Research & Development	-131	
Programme Management/Administration	-111,209	-307,946
Deficit for period		<u>-159,944</u>
Cash Flow Statement (1 Jan 03 to 31 Dec 05):		
Balance brought forward 1 Jan 03		116,488
Less:		
Deficit for period		-159,944
		<u>-43,456</u>
Add:		
Transfer from Finance & Economics Committee (2004)	100,000	
Transfers from Viscount's Department (2004/2005)	163,143	263,143
Funds available at 31 Dec 05		<u>219,687</u>
Note: Income in 2004 and 2005 was partially derived from website usage subscriptions of approximately £30,000 per annum.		
Balance Sheet at 31 Dec 05:		
Assets:		
Funds in hand		219,687
Contingent Liabilities:		
Website	-20,000	
Legislation Revision	-20,000	
Case Law	-10,000	
Programme Management/Administration	-60,000	-110,000
Net Assets:		<u>109,687</u>

A more comprehensive account of the Jersey Legal Information Board's financial position can be found in the Jersey Legal Information Board Report and Financial Statements, 31 December 2005.

ANALYSIS BY PROJECT

The following table analyses revenue and capital resource requirements for 2006, 2007 and 2008. The resource requirements are the aggregated amounts from the action plans detailed in Section 4.

Project	2006 Revenue	2006 Capital	2007 Revenue	2007 Capital	2008 Revenue	2008 Capital
Website	£60,000	£45,000	£55,000	—	£55,000	—
Web Publication of Legislation Revisions	£15,000	£5,000	£15,000	—	£15,000	—
Case Law	£10,000	£13,000	£10,000	£33,000	£10,000	£13,000
College or Academy of Law	£20,000	£10,000	£25,000	£30,000	£30,000	£30,000
Civil Justice	£5,000	£25,000	£5,000	£45,000	£5,000	£25,000
Criminal Justice	—	£40,000	—	£40,000	—	£40,000
Land Registry	—	—	—	—	—	£80,000
Research and Development	£25,000	—	£25,000	—	£25,000	—
Consultation	—	—	—	—	—	—
Programme Management/ Administration	£70,000	—	£70,000	—	£70,000	—
TOTAL	£205,000	£138,000	£205,000	£148,000	£210,000	£188,000
TOTAL PER ANNUM	£343,000		£353,000		£398,000	

Note: The above figures do not take account of income from website usage subscriptions, which for 2004 and 2005 was approximately £30,000 in each year.

PRIORITISED ANALYSIS BY PROJECT

The following table analyses revenue and capital resource requirements for 2006, 2007 and 2008, and ranks the projects (excluding Consultation) in order of priority. The priorities are categorised as follows:

Priority 1: Essential – must be done (by JLB).

Priority 2: Important – should be done (by JLIB).

Priority 3: Important – should be done (but could be funded in association with other agencies).

Priority	Project	2006 Revenue	2006 Capital	2007 Revenue	2007 Capital	2008 Revenue	2008 Capital
1	Website	£60,000	£45,000	£55,000	—	£55,000	—
1	Case Law	£10,000	£13,000	£10,000	£33,000	£10,000	£13,000
1	Programme Management/ Administration	£70,000	—	£70,000	—	£70,000	—
	TOTAL	£140,000	£58,000	£135,000	£33,000	£135,000	£13,000
	TOTAL PER ANNUM	£198,000		£168,000		£148,000	
2	Web Publication of Legislation Revisions	£15,000	£5,000	£15,000	—	£15,000	—
2	Civil Justice	£5,000	£25,000	£5,000	£45,000	£5,000	£25,000
2	Land Registry	—	—	—	—	—	£80,000
2	Research and Development	£25,000	—	£25,000	—	£25,000	—
	TOTAL	£45,000	£30,000	£45,000	£45,000	£45,000	£105,000
	TOTAL PER ANNUM	£75,000		£90,000		£150,000	
3	College or Academy of Law	£20,000	£10,000	£25,000	£30,000	£30,000	£30,000
3	Criminal Justice	—	£40,000	—	£40,000	—	£40,000
	TOTAL	£20,000	£50,000	£25,000	£70,000	£30,000	£70,000
	TOTAL PER ANNUM	£70,000		£95,000		£100,000	

SECTION 4

JLIB ACTION PLANS

A brief résumé of JLIB projects is available at Appendix 1 (page 23)

WEBSITE

Disseminate a comprehensive body of legal information (including laws, judgments and legal guidance) as widely as possible, utilising the Internet (see: <http://www.jerseylegalinfo.je>)

Action Plan	Completion Date	Resources Required						Comments	SSP Ref
		2006 Revenue	2006 Capital	2007 Revenue	2007 Capital	2008 Revenue	2008 Capital		
<ul style="list-style-type: none"> Update and enhance search capabilities and on-line legislation index 	31 Dec 06		£25,000					Existing search facilities inadequate	1.2.1
<ul style="list-style-type: none"> Maintain and update existing content (including web casts) 	Ongoing	£45,000		£45,000		£45,000		Add forward issues of existing publications	1.2.1
<ul style="list-style-type: none"> Improve collection and presentation of usage statistics (including comparisons with other websites) 	31 Dec 06	£5,000						Including possible replacement of Webtrends software	7.2.5
<ul style="list-style-type: none"> Provide new sections, including an international section and publication of Norman law texts (one per annum) 	Ongoing	£10,000		£10,000		£10,000		Preservation in digital format of important sources of customary law	1.2.1/ 6.1.4
<ul style="list-style-type: none"> Bring phase 3 development to completion 	30 Jun 06		£20,000					Pending completion of work by Itex	1.2.1
<ul style="list-style-type: none"> Review design of home page and domain name 	31 Dec 06							Possible change from jerseylegalinfo to jerseylaw	1.2.1
TOTAL		£60,000	£45,000	£55,000		£55,000			

LEGISLATION REVISION

To revise (annotate and update) the entire legislation of Jersey as determined by the Law Revision Board and publish it on the JLIB website

Action Plan	Completion Date	Resources Required						Comments	SSP Ref
		2006 Revenue	2006 Capital	2007 Revenue	2007 Capital	2008 Revenue	2008 Capital		
<ul style="list-style-type: none"> Publish revised version of legislation 	31 Mar 06/ Ongoing	£15,000	£5,000	£15,000		£15,000		Subsequent re-publications to occur as determined by the Law Revision Board	1.2.1
<ul style="list-style-type: none"> On-line publication of legislation as enacted 	Ongoing							Undertaken by Law Draftsman	1.2.1
TOTAL		£15,000	£5,000	£15,000		£15,000			

CASE LAW

Make available via the JLIB website, all Jersey case law, in order to create a comprehensive on-line database (including Jersey Law Reports, Jersey Judgments and Unreported Judgments)

Action Plan	Completion Date	Resources Required						Comments	SSP Ref
		2006 Revenue	2006 Capital	2007 Revenue	2007 Capital	2008 Revenue	2008 Capital		
<ul style="list-style-type: none"> Conversion and on-line publication of Jersey Judgments series (1950-1984) 	31 Dec 08		£13,000		£13,000		£13,000	In progress	6.1.4
<ul style="list-style-type: none"> Conversion and on-line publication of back issues of Unreported Judgments (pre 1997) 	31 Dec 07				£20,000			Requires conversion of hard copy editions	6.1.4
<ul style="list-style-type: none"> Conversion and on-line publication of forward issues of Jersey Law Reports 	Ongoing	£10,000		£10,000		£10,000		Costs payable for publication contemporaneous with paper versions	1.2.1
TOTAL		£10,000	£13,000	£10,000	£33,000	£10,000	£13,000		

COLLEGE OR ACADEMY OF LAW

To evaluate the feasibility of establishing a College or Academy of Law with an international perspective / To continue to develop on-line guides (using, for example, video web casts) for the public based around life events, such as making a will or buying a house / To develop an on-line Encyclopaedia of Jersey Law

Action Plan	Completion Date	Resources Required						Comments	SSP Ref
		2006 Revenue	2006 Capital	2007 Revenue	2007 Capital	2008 Revenue	2008 Capital		
<ul style="list-style-type: none"> Undertake consultation on feasibility of establishing a College or Academy of Law 	31 Dec 07				£20,000			To improve access to legal education and develop academic study of Jersey law	5.2.1
<ul style="list-style-type: none"> Implement College or Academy of Law scholarship scheme 	Ongoing	£15,000		£15,000		£15,000		To promote legal study under aegis of College or Academy of Law	5.2.1
<ul style="list-style-type: none"> Continued publication of web casts (two per annum) based on life events 	31 Dec 08		£10,000		£10,000		£10,000	Input required from private sector (prioritise topics on advice from CAB)	3.10.1
<ul style="list-style-type: none"> Maintenance and translation of web casts 	Ongoing	£5,000		£10,000		£15,000		Translate into other languages	3.10.1
<ul style="list-style-type: none"> Create on-line encyclopaedia of Jersey Law 	31 Dec 08						£20,000	Input required from private sector	5.2.1
TOTAL		£20,000	£10,000	£25,000	£30,000	£30,000	£30,000		

CIVIL JUSTICE

Develop systems for streamlining and improving the efficiency of the civil justice system (by, for example, establishing systems for alternative dispute resolution and electronic case file management)

Action Plan	Completion Date	Resources Required						Comments	SSP Ref
		2006 Revenue	2006 Capital	2007 Revenue	2007 Capital	2008 Revenue	2008 Capital		
• Continue to develop use of electronic case file management	31 Dec 08		£25,000		£25,000		£25,000	Capital purchase of hardware and software	7.1.1
• Draft practice direction to permit filing of documents electronically								To include pleadings and other documents	7.1.1
• Investigate establishment of document repository of local authorities	31 Dec 06							Grouped around "court events" (eg drug offences, striking out)	7.1.1
• Monitor use of mediation (private sector and Courts)	Ongoing	£5,000		£5,000		£5,000		Encourage development of mediation culture	7.1.1
• Make provision for a fully electronic Courtroom	31 Dec 07				£20,000			Convert No 2 Court	7.1.1
TOTAL		£5,000	£25,000	£5,000	£45,000	£5,000	£25,000		

CRIMINAL JUSTICE

Develop a more integrated criminal justice system, with particular regard to improved management information, workflow and case management tools, and use of common interfaces for data exchange

Action Plan	Completion Date	Resources Required						Comments	SSP Ref
		2006 Revenue	2006 Capital	2007 Revenue	2007 Capital	2008 Revenue	2008 Capital		
• Develop and improve data flows across all criminal justice agencies	31 Dec 08		£40,000				£30,000	In association with Home Affairs Department	3.9.1
• Implement unique case referencing system (cradle to grave)	31 Dec 08				£10,000		£10,000	As recommended by Cap Gemini	3.9.1
• Implement electronic transmission of case documentation across all agencies	31 Dec 07				£30,000			Implement secure e-mail system	3.9.1
TOTAL			£40,000		£40,000		£40,000		

LAND REGISTRY

Continue to undertake a fundamental review of the process of registering conveyances of land in Jersey, including the development of a Land Registry which is accessible via the Internet

<i>Action Plan</i>	<i>Completion Date</i>	<i>Resources Required</i>						<i>Comments</i>	<i>SSP Ref</i>
		<i>2006 Revenue</i>	<i>2006 Capital</i>	<i>2007 Revenue</i>	<i>2007 Capital</i>	<i>2008 Revenue</i>	<i>2008 Capital</i>		
• Implement on-line Land Registry	30 Jun 06							Alternative funding arrangement via Judicial Greffe	3.1.1
• Introduce use of English in conveyances	31 May 06							Consultation period ends 9 Feb 06	3.1.1
• Investigate feasibility of establishing Registry of Title	31 Dec 08						£80,000	Cost of establishing Registry of Title (if required)	3.1.1
TOTAL							£80,000		

RESEARCH AND DEVELOPMENT

Provide a proving ground for new technologies and initiatives in the legal sector, by undertaking pilot trials of selected technologies and by benchmarking against other jurisdictions

<i>Action Plan</i>	<i>Completion Date</i>	<i>Resources Required</i>						<i>Comments</i>	<i>SSP Ref</i>
		<i>2006 Revenue</i>	<i>2006 Capital</i>	<i>2007 Revenue</i>	<i>2007 Capital</i>	<i>2008 Revenue</i>	<i>2008 Capital</i>		
• Implement research and development projects when new technologies become available	Ongoing	£25,000		£25,000		£25,000		Contingency sum for maintaining awareness of, and parity with, best practice in other jurisdictions	7.2.5
TOTAL		£25,000		£25,000		£25,000			

CONSULTATION

Facilitate consultation with JLIB's stakeholders and receive feedback on programmes and projects, in order to establish areas most in need of investigation by JLIB for possible enhancements or process redesign

<i>Action Plan</i>	<i>Completion Date</i>	<i>Resources Required</i>						<i>Comments</i>	<i>SSP Ref</i>
		<i>2006 Revenue</i>	<i>2006 Capital</i>	<i>2007 Revenue</i>	<i>2007 Capital</i>	<i>2008 Revenue</i>	<i>2008 Capital</i>		
• Continue to consult with stakeholder and user groups	Ongoing							Resourced by judicial departments	9.4.1
TOTAL									

PROGRAMME MANAGEMENT/ADMINISTRATION

Provide a comprehensive service for the overall direction and administration of JLIB's programmes and projects

<i>Action Plan</i>	<i>Completion Date</i>	<i>Resources Required</i>						<i>Comments</i>	<i>SSP Ref</i>
		<i>2006 Revenue</i>	<i>2006 Capital</i>	<i>2007 Revenue</i>	<i>2007 Capital</i>	<i>2008 Revenue</i>	<i>2008 Capital</i>		
<ul style="list-style-type: none"> Continue to provide overall programme management and support 	Ongoing	£65,000		£65,000		£65,000		Cost for Programme Director salary, travel, consultants' fees, PR etc	1.2.1
<ul style="list-style-type: none"> Consider whether Jersey should be benchmarked by World Bank 	31 Dec 06							Global comparison with other jurisdictions	1.2.1
<ul style="list-style-type: none"> Develop fully compliant accounting procedures including annual audit of accounts 	Ongoing	£5,000		£5,000		£5,000		In accordance with GAAP and Public Finances (Jersey) Law 2005	1.2.1
<ul style="list-style-type: none"> Develop framework for future funding 	31 Dec 06							Taking account of incorporated status	1.2.1
<ul style="list-style-type: none"> Review composition of JLIB and format of meetings 	31 Dec 06							In progress	1.2.1
	TOTAL	£65,000		£65,000		£65,000			

Appendix 1 to JLIB 2006 to 2008 Business Plan

Résumé of JLIB Projects

The following table summarises the objectives of the projects which JLIB needs to undertake in support of its Aims and Vision, which themselves underpin the States Strategic aims, as referred to in Section 2.

Project	Objectives
Website	To disseminate a comprehensive body of legal information (including laws, judgments and legal guidance) as widely as possible, utilising the Internet (see: http://www.jerseylegalinfo.je)
Legislation Revision	To revise (annotate and update) the entire legislation of Jersey as determined by the Law Revision Board and publish it on the JLIB website
Case Law	To make available via the JLIB website, all Jersey case law, in order to create a comprehensive on-line database (including Jersey Law Reports, Jersey Judgments and Unreported Judgments)
College or Academy of Law	To evaluate the feasibility of establishing a College or Academy of Law with an international perspective To continue to develop on-line guides (using, for example, video web casts) for the public based around life events, such as making a will or buying a house To develop an on-line Encyclopaedia of Jersey Law
Civil Justice	To develop systems for streamlining and improving the efficiency of the civil justice system (by, for example, establishing systems for alternative dispute resolution and electronic case file management)
Criminal Justice	To develop a more integrated criminal justice system, with particular regard to improved management information, workflow and case management tools, and use of common interfaces for data exchange
Land Registry	To continue to undertake a fundamental review of the process of registering conveyances of land in Jersey, including the development of a Land Registry which is accessible via the Internet
Research and Development	To provide a proving ground for new technologies and initiatives in the legal sector, by undertaking pilot trials of selected technologies and by benchmarking against other jurisdictions
Consultation	To facilitate consultation with JLIB's stakeholders and receive feedback on programmes and projects, in order to establish areas most in need of investigation by JLIB for possible enhancements or process redesign
Programme Management/ Administration	To provide a comprehensive service for the overall direction and administration of JLIB's programmes and projects, such that it achieves its vision in conformance with the highest standards of financial and corporate governance



J E R S E Y

Legal Information

B O A R D

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